

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2253 HRS Research and Training Revolving Fund

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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OEP	3384812-FED NON IMPOSED WC & UIC	-2,056.22	0.00	0.00	0.00	0.00	-2,056.22
OEP	3399282-RTRF - GENERAL	1,094,172.27	211,188.06	223,452.00	0.00	434,640.06	659,532.21
****	EXPENSES	1,092,116.05	211,188.06	223,452.00	0.00	434,640.06	657,475.99

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2253 HRS Research and Training Revolving Fund

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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OEP	3384812-FED NON IMPOSED WC & UIC	-2,056.22	0.00	0.00	0.00	0.00	-2,056.22
OEP	3399282-RTRF - GENERAL	1,094,172.27	211,188.06	223,452.00	0.00	434,640.06	659,532.21
****	EXPENSES	1,092,116.05	211,188.06	223,452.00	0.00	434,640.06	657,475.99

PARENT ORG: OEP - Office of Extramural Programs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2253 HRS Research and Training Revolving Fund

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 09/30/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 09/30/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
OEP	3384812-FED NON IMPOSED WC & UIC	-2,056.22	0.00	0.00	0.00	0.00	-2,056.22
OEP	3399282-RTRF - GENERAL	1,094,172.27	211,188.06	223,452.00	0.00	434,640.06	659,532.21
****	EXPENSES	1,092,116.05	211,188.06	223,452.00	0.00	434,640.06	657,475.99